Atlanta Public Schools/Charter Schools

Slaton ES (Atlanta Neighborhood Charter)

Revised

School Assessment Report

November 10, 2020



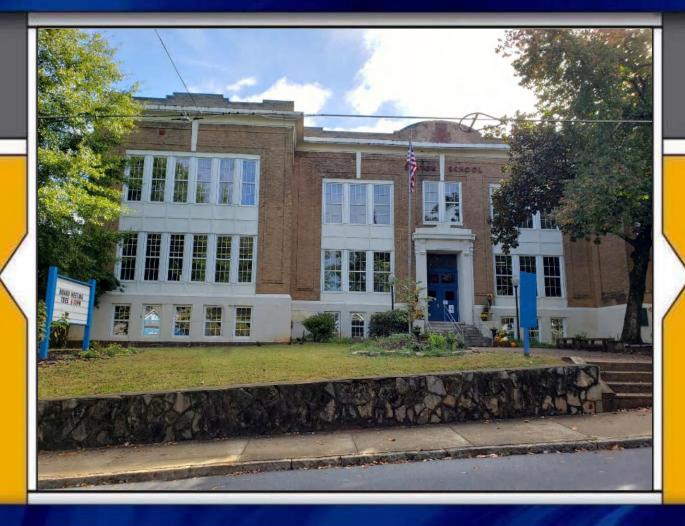


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School Executive Summary

The condition of a Campus is the accumulation of the condition evaluations of the component buildings and the site. Building condition is evaluated based on the functional systems and elements of a building and organized according to the **UNIFORMAT II Elemental Classification**. eCOMET uses parametric estimating methodology whereby historical costs for systems, components and equipment are collected by entities such as RSMeans and converted to unit costs, typically \$/SF, and used to approximate future construction costs or replacement values. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Current Replacement Value (CRV) is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF): 47,320

Year Built: 1907

Last Renovation: 2005

Replacement Value: \$9,850,854

Total FCI: 19.96 %

Total RSLI: 38.86 %

FCA Score: 80.04



Description:

Repair Cost:

The Atlanta Neighborhood Charter at Slaton ES Facility consists of (1) main school building located at 688 Grant Street, S.E., Atlanta, GA. The 47,320 SF original campus was constructed in 1907, burned down in 2001 and was rebuilt and reopened in 2005.

\$1,966,361.97

This report contains condition and adequacy data collected during the 2019 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site and building elements.

A. SUBSTRUCTURE

The building rests on slab-on grade and is assumed to have standard cast-in-place concrete foundations. The main building does not have a basement level.

B. SUPERSTRUCTURE

The superstructure is concrete frame and steel frame. Floor construction is slab on-grade. Roof construction is precast hollow core deck with lightweight fill and steel. The exterior enclosure is comprised of walls of brick. Exterior windows are aluminum frame with

School Assessment Report - Slaton ES (Atlanta Neighborhood Charter)

double pane single-hung. Exterior doors are hollow metal steel mostly with glazing. Roofing is low slope with built-up system.

C. INTERIORS

Interior partitions are typically CMU. Interior doors are generally solid core wood with hallow steel frames and mostly with glazing. Interior fittings include the following items: white boards, graphics and identifying devices, lockers, toilet accessories, storage shelving, handrails, fabricated toilet partitions. Stair construction are metal pan with concrete filled treads and landing. The interior wall finishes are typically painted CMU and painted drywalls. Wall finishes in assignable areas are tile. Floor finishes in common areas are typically vinyl composite tile. Floor finishes in assignable spaces are typically vinyl composition tile, concrete, carpet, and wood. Ceiling finishes in common areas are typically suspended acoustical tile and paint over exposed structure. Ceiling finishes in assignable areas are typically painted over exposed structures.

D. SERVICES

and corridors.

CONVEYING: The building does include conveying equipment such as a hydraulic system elevator.

PLUMBING: Plumbing fixtures are typically low-flow water fixtures with manual control valves. Domestic water distribution is combination of copper and galvanized steel with gas fired hot water heating. Sanitary waste system is cast iron. Rainwater drainage system consist of scuppers and external drains. Other plumbing systems is supplied by natural gas.

HVAC: Heating and cooling is provided by rooftop DX systems. The heating/cooling distribution system is a ductwork system utilizing air handling units. Ceiling mounted exhaust fans are installed in bathrooms and other required areas. Controls and instrumentation are digital and are centrally controlled by an energy management system. This building has a remote Building Automation System. FIRE PROTECTION: The building does have a fire sprinkler system. The building does have additional fire suppression systems, which include dry chemical protection. Standbipes are included within fire stairs. Fire extinguishers and cabinets are distributed near fire exits

ELECTRICAL: The main electrical service is fed from a pad mounted transformer to the main switchboard/distribution panel located in the building. Lighting is lay-in type, fluorescent light fixtures. Branch circuit wiring is typically copper serving electrical switches and receptacles. Emergency and life safety egress lighting systems are installed and exit signs are present at exit doors and near stairways and are typically illuminated.

COMMUNICATIONS AND SECURITY: The fire alarm system consists of audible/visual strobe annunciators in common spaces, balconies and interior corridors. The system is activated by manual pull stations and smoke detectors and the system is centrally monitored. The telephone and data systems are segregated and include dedicated equipment closets. This building does have a local area network (LAN). The building includes an internal security system that is actuated by the following items: contacts, infrared, optical or a combination of all devices. The building has controlled entry doors access provided by card readers; entry doors are secured with magnetic door locks. The security system has CCTV cameras and is centrally monitored; this building has a public address and paging system combined with the telephone system.

OTHER ELECTRICAL SYSTEMS: This building does not have a separately derived emergency power system. There is no natural gas emergency generator on-site

E. EQUIPMENT & FURNISHINGS

This building includes the following items and equipment: fixed food service, library equipment, athletic equipment, audio-visual, theater and stage.

G. SITE

Campus site features include paved driveways and parking lots, pedestrian pavement, retaining walls, playground equipment, ball fields, landscaping, and fencing. Site mechanical and electrical features include water, sewer, natural gas, and site lighting.

CODE REVIEW

ACCESSIBILITY: Most of the building is in compliance with applicable ADA requirements with respect to path of travel, interior and exterior doors, toilet room dimensions, fixtures, and fittings. However, the Auditorium exterior stairs entrance doesn't seem to be in ADA compliance. It's recommended a professional Engineering study to determine feasibility and recommendations for provision of ADA access into building.

LIFE SAFETY SYSTEMS: The building is fully covered with a wet sprinkler system. Fire extinguishers are located throughout the building. Power outlets in wet areas are GFCI protected. The fire alarm system includes detection devices, audio/visual alarms, and pull stations. Emergency/egress lighting is a combination of battery and special circuit systems. Illuminated exit signage is present in corridors and at exit doors.

School Assessment Report - Slaton ES (Atlanta Neighborhood Charter)

Attributes:

| General | Attributes: |
|---------|-------------|

Arch Condition Eduardo Lopez MEP Condition Assessor: Jejuan Hall

Assessor:

School Grades: KG, 01, 02, 03, 04, 05 DOE Drawing Total GSF: 47320 DOE Facility Number: 1632 Total # of 1

Modular/Portables:

DOE Interior Site SF: 47320 Total GSF of 1440

Modular/Portables:

Approx. Acres: 3.57 Status: Active

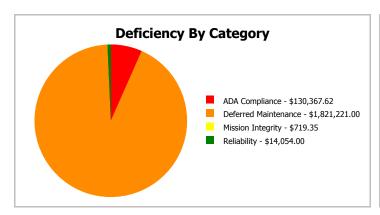
School Dashboard Summary

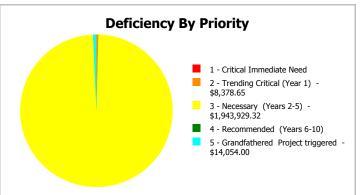
Gross Area: 47,320

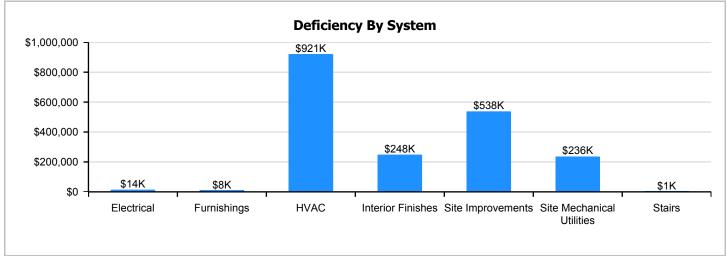
 Year Built:
 1907
 Last Renovation:
 2005

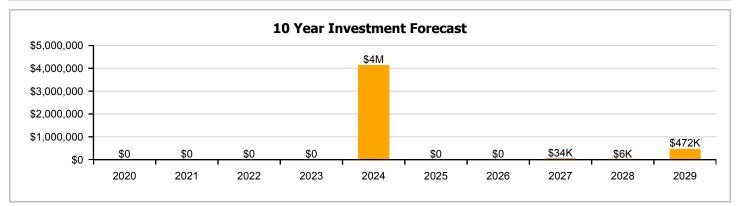
 Repair Cost:
 \$1,966,362
 Replacement Value:
 \$9,850,854

 FCI:
 19.96 %
 RSLI%:
 38.86 %









School Condition Summary

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

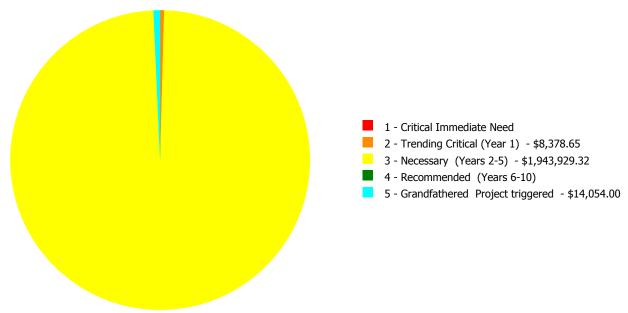
Current Investment Requirement and Condition by Uniformat Classification

| UNIFORMAT Classification | RSLI% | FCI % | Current Repair |
|---------------------------------|---------|----------|-----------------------|
| A10 - Foundations | 0.00 % | 0.00 % | \$0.00 |
| B10 - Superstructure | 85.00 % | 0.00 % | \$0.00 |
| B20 - Exterior Enclosure | 70.78 % | 0.00 % | \$0.00 |
| B30 - Roofing | 26.63 % | 0.00 % | \$0.00 |
| C10 - Interior Construction | 64.72 % | 0.00 % | \$0.00 |
| C20 - Stairs | 85.00 % | 1.07 % | \$1,427.32 |
| C30 - Interior Finishes | 23.07 % | 31.80 % | \$248,409.35 |
| D10 - Conveying | 25.00 % | 0.00 % | \$0.00 |
| D20 - Plumbing | 31.53 % | 0.00 % | \$0.00 |
| D30 - HVAC | 12.41 % | 55.38 % | \$920,799.00 |
| D40 - Fire Protection | 50.22 % | 0.00 % | \$0.00 |
| D50 - Electrical | 27.00 % | 1.27 % | \$14,054.00 |
| E10 - Equipment | 25.00 % | 0.00 % | \$0.00 |
| E20 - Furnishings | 25.00 % | 8.47 % | \$7,659.30 |
| G20 - Site Improvements | 18.08 % | 60.22 % | \$537,697.00 |
| G30 - Site Mechanical Utilities | 0.00 % | 110.00 % | \$236,316.00 |
| G40 - Site Electrical Utilities | 50.00 % | 0.00 % | \$0.00 |
| Totals: | 38.86 % | 19.96 % | \$1,966,361.97 |

Condition Deficiency Priority

| Facility Name | Gross Area (S.F.) | FCI % | 1 - Critical Immediate Need | 2 - Trending Critical (Year 1) | 3 - Necessary (Years 2-5) | 4 - Recommended (Years 6-10) | 5 - Grandfathered Project triggered |
|----------------------|-------------------------|----------|-----------------------------------|--------------------------------------|------------------------------|------------------------------------|--|
| 1907 Bldg A,B,Cand D | 47,320 | 14.16 | \$0.00 | \$8,378.65 | \$1,169,916.32 | \$0.00 | \$14,054.00 |
| Site | 47,320 | 54.13 | \$0.00 | \$0.00 | \$774,013.00 | \$0.00 | \$0.00 |
| Total: | | 19.96 | \$0.00 | \$8,378.65 | \$1,943,929.32 | \$0.00 | \$14,054.00 |

Deficiencies By Priority



Executive Summary

The condition of a Campus is the accumulation of the condition evaluations of the component buildings and the site. Building condition is evaluated based on the functional systems and elements of a building and organized according to the **UNIFORMAT II Elemental Classification**. eCOMET uses parametric estimating methodology whereby historical costs for systems, components and equipment are collected by entities such as RSMeans and converted to unit costs, typically \$/SF, and used to approximate future construction costs or replacement values. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

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| Function: | Elementary |
|--------------------|----------------|
| Gross Area (SF): | 47,320 |
| Year Built: | 1907 |
| Last Renovation: | 2005 |
| Replacement Value: | \$8,420,842 |
| Repair Cost: | \$1,192,348.97 |
| Total FCI: | 14.16 % |
| Total RSLI: | 41.63 % |
| FCA Score: | 85.84 |



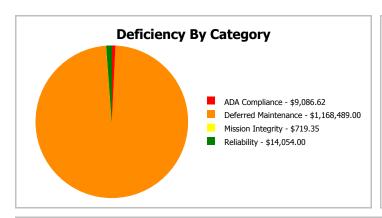
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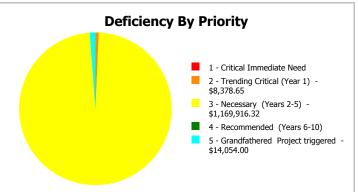
The narrative for this building is included in the Executive Summary Description at the front of this report.

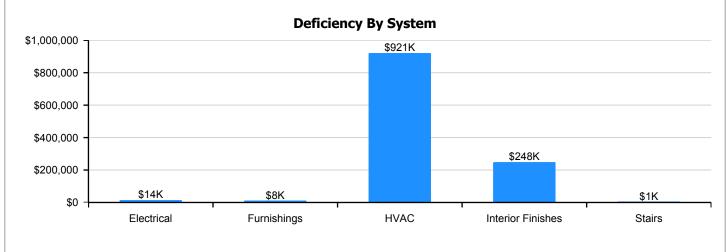
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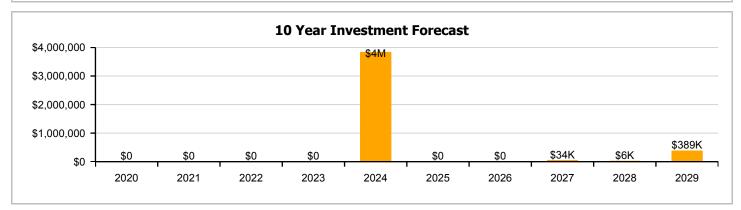
Dashboard Summary

Gross Area: 47,320 Elementary Function: 1907 Last Renovation: 2005 Year Built: \$1,192,349 Replacement Value: \$8,420,842 Repair Cost: 14.16 % RSLI%: 41.63 % FCI:









Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification | RSLI % | FCI % | Current Repair Cost |
|-----------------------------|---------|---------|------------------------|
| A10 - Foundations | 0.00 % | 0.00 % | \$0.00 |
| B10 - Superstructure | 85.00 % | 0.00 % | \$0.00 |
| B20 - Exterior Enclosure | 70.78 % | 0.00 % | \$0.00 |
| B30 - Roofing | 26.63 % | 0.00 % | \$0.00 |
| C10 - Interior Construction | 64.72 % | 0.00 % | \$0.00 |
| C20 - Stairs | 85.00 % | 1.07 % | \$1,427.32 |
| C30 - Interior Finishes | 23.07 % | 31.80 % | \$248,409.35 |
| D10 - Conveying | 25.00 % | 0.00 % | \$0.00 |
| D20 - Plumbing | 31.53 % | 0.00 % | \$0.00 |
| D30 - HVAC | 12.41 % | 55.38 % | \$920,799.00 |
| D40 - Fire Protection | 50.22 % | 0.00 % | \$0.00 |
| D50 - Electrical | 27.00 % | 1.27 % | \$14,054.00 |
| E10 - Equipment | 25.00 % | 0.00 % | \$0.00 |
| E20 - Furnishings | 25.00 % | 8.47 % | \$7,659.30 |
| Totals: | 41.63 % | 14.16 % | \$1,192,348.97 |

Photo Album

The photo album consists of the various cardinal compass directions of the building..

1). West Elevation - Nov 23, 2019



2). South Elevation - Nov 23, 2019



3). East Elevation - Nov 23, 2019



4). North Elevation - Nov 23, 2019



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment)
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system as new construction.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

| System Code | System Description | Unit Price \$ | UoM | Otv | Life | Year Installed | Calc Next Renewal Year | Next Renewal Year | RSLI% | FCI% | RSL | eCR | Deficiency \$ | Replacement Value \$ |
|----------------|----------------------------------|---------------|------|--------|------|-------------------|---------------------------------|-------------------------|---------|----------|-----|------|-------------------|-------------------------|
| A1010 | Standard Foundations | \$7.37 | | 47,320 | 100 | 1907 | 2007 | rear | 0.00 % | 0.00 % | -12 | COIL | Deficiency ϕ | \$348,748 |
| A1030 | Slab on Grade | \$6.22 | | 47,320 | 100 | 1907 | 2007 | | 0.00 % | 0.00 % | -12 | | | \$294,330 |
| B1010 | Floor Construction | \$18.73 | | 47,320 | 100 | 2004 | 2104 | | 85.00 % | 0.00 % | 85 | | | \$886,304 |
| B1020 | Roof Construction | \$12.10 | | 47,320 | 100 | 2004 | 2104 | | 85.00 % | 0.00 % | 85 | | | \$572,572 |
| B2010 | Exterior Walls | \$13.80 | S.F. | 47,320 | 100 | 2004 | 2104 | | 85.00 % | 0.00 % | 85 | | | \$653,016 |
| B2020 | Exterior Windows | \$8.60 | S.F. | 47,320 | 30 | 2004 | 2034 | | 50.00 % | 0.00 % | 15 | | | \$406,952 |
| B2030 | Exterior Doors | \$0.84 | S.F. | 47,320 | 30 | 2004 | 2034 | | 50.00 % | 0.00 % | 15 | | | \$39,749 |
| B3010105 | Built-Up | \$7.15 | S.F. | 19,734 | 20 | 2004 | 2024 | | 25.00 % | 0.00 % | 5 | | | \$141,098 |
| B3020 | Roof Openings | \$0.50 | S.F. | 19,734 | 30 | 2004 | 2034 | | 50.00 % | 0.00 % | 15 | | | \$9,867 |
| C1010 | Partitions | \$5.59 | S.F. | 47,320 | 100 | 2004 | 2104 | | 85.00 % | 0.00 % | 85 | | | \$264,519 |
| C1020 | Interior Doors | \$3.65 | S.F. | 47,320 | 40 | 2004 | 2044 | | 62.50 % | 0.00 % | 25 | | | \$172,718 |
| C1030 | Fittings | \$2.65 | S.F. | 47,320 | 20 | 2004 | 2024 | | 25.00 % | 0.00 % | 5 | | | \$125,398 |
| C2010 | Stair Construction | \$2.83 | S.F. | 47,320 | 100 | 2004 | 2104 | | 85.00 % | 1.07 % | 85 | | \$1,427.32 | \$133,916 |
| C3010220 | Tile | \$9.25 | S.F. | 3,920 | 30 | 2004 | 2034 | | 50.00 % | 0.00 % | 15 | | | \$36,260 |
| C3010230 | Paint & Covering | \$1.47 | S.F. | 43,400 | 10 | 2004 | 2014 | | 0.00 % | 0.00 % | -5 | | | \$63,798 |
| C3020420 | Ceramic Tile | \$16.74 | S.F. | 3,920 | 50 | 2004 | 2054 | | 70.00 % | 0.00 % | 35 | | | \$65,621 |
| C3020901 | Carpet | \$7.50 | S.F. | 3,235 | 8 | 2004 | 2012 | | 0.00 % | 110.00 % | -7 | | \$26,689.00 | \$24,263 |
| C3020903 | VCT | \$3.48 | S.F. | 34,667 | 15 | 2004 | 2019 | | 0.00 % | 155.00 % | 0 | | \$186,994.00 | \$120,641 |
| C3020999 | Other - Concrete Finish w/Sealer | \$6.87 | S.F. | 4,500 | 10 | 2004 | 2014 | | 0.00 % | 110.00 % | -5 | | \$34,007.00 | \$30,915 |
| C3020999 | Other - Wood | \$13.79 | S.F. | 1,000 | 50 | 2004 | 2054 | | 70.00 % | 0.00 % | 35 | | | \$13,790 |
| C3030 | Ceiling Finishes | \$9.00 | S.F. | 47,320 | 20 | 2004 | 2024 | | 25.00 % | 0.17 % | 5 | | \$719.35 | \$425,880 |
| D1010 | Elevators and Lifts | \$1.25 | S.F. | 47,320 | 20 | 2004 | 2024 | | 25.00 % | 0.00 % | 5 | | | \$59,150 |
| D2010 | Plumbing Fixtures | \$6.37 | S.F. | 47,320 | 20 | 2004 | 2024 | | 25.00 % | 0.00 % | 5 | | | \$301,428 |
| D2020 | Domestic Water Distribution | \$0.72 | S.F. | 47,320 | 30 | 2004 | 2034 | | 50.00 % | 0.00 % | 15 | | | \$34,070 |
| D2030 | Sanitary Waste | \$1.69 | S.F. | 47,320 | 30 | 2004 | 2034 | | 50.00 % | 0.00 % | 15 | | | \$79,971 |
| D2040 | Rain Water Drainage | \$0.45 | S.F. | 47,320 | 20 | 2004 | 2024 | | 25.00 % | 0.00 % | 5 | | | \$21,294 |
| D3040 | Distribution Systems | \$17.48 | S.F. | 47,230 | 20 | 2004 | 2024 | | 25.00 % | 0.00 % | 5 | | | \$825,580 |
| D3050 | Terminal & Package Units | \$15.49 | S.F. | 47,320 | 15 | 2004 | 2019 | | 0.00 % | 110.00 % | 0 | | \$806,285.00 | \$732,987 |
| D3060 | Controls & Instrumentation | \$2.20 | S.F. | 47,320 | 15 | 2004 | 2019 | | 0.00 % | 110.00 % | 0 | | \$114,514.00 | \$104,104 |
| D4010 | Sprinklers | \$4.08 | S.F. | 47,320 | 30 | 2004 | 2034 | | 50.00 % | 0.00 % | 15 | | | \$193,066 |
| D4030 | Fire Protection Specialties | \$0.09 | | 47,320 | 15 | 2013 | 2028 | | 60.00 % | 0.00 % | 9 | | | \$4,259 |
| D5010 | Electrical Service/Distribution | \$2.30 | S.F. | 47,320 | 20 | 2004 | 2024 | | 25.00 % | 0.00 % | 5 | | | \$108,836 |

| System Code | System Description | Unit Price \$ | UoM | Qty | Life | Year Installed | | Next Renewal Year | RSLI% | FCI% | RSL | eCR | Deficiency \$ | Replacement Value \$ |
|----------------|------------------------------|---------------|------|--------|------|-------------------|------|-------------------------|---------|----------|-----|-----|----------------|-------------------------|
| D5020 | Branch Wiring | \$5.41 | S.F. | 47,320 | 20 | 2004 | 2024 | | 25.00 % | 0.00 % | 5 | | | \$256,001 |
| D5020 | Lighting | \$7.52 | S.F. | 47,320 | 20 | 2004 | 2024 | | 25.00 % | 0.00 % | 5 | | | \$355,846 |
| D5030810 | Security & Detection Systems | \$1.51 | S.F. | 47,320 | 20 | 2004 | 2024 | | 25.00 % | 0.00 % | 5 | | | \$71,453 |
| D5030910 | Fire Alarm Systems | \$2.74 | S.F. | 47,320 | 20 | 2004 | 2024 | | 25.00 % | 0.00 % | 5 | | | \$129,657 |
| D5030920 | Data Communication | \$3.56 | S.F. | 47,320 | 25 | 2004 | 2029 | | 40.00 % | 0.00 % | 10 | | | \$168,459 |
| D5090 | Other Electrical Systems | \$0.27 | S.F. | 47,320 | 15 | 2004 | 2019 | | 0.00 % | 110.00 % | 0 | | \$14,054.00 | \$12,776 |
| E1020 | Institutional Equipment | \$0.09 | S.F. | 47,320 | 20 | 2004 | 2024 | | 25.00 % | 0.00 % | 5 | | | \$4,259 |
| E1090 | Other Equipment | \$0.78 | S.F. | 47,320 | 20 | 2004 | 2024 | | 25.00 % | 0.00 % | 5 | | | \$36,910 |
| E2010 | Fixed Furnishings | \$1.91 | S.F. | 47,320 | 20 | 2004 | 2024 | | 25.00 % | 8.47 % | 5 | | \$7,659.30 | \$90,381 |
| | | | • | • | · | | • | Total | 41.63 % | 14.16 % | · | | \$1,192,348.97 | \$8,420,842 |

System Notes

The facility description in the executive summary contains an overview of each system. The system notes listed below provide additional information on select systems found within the facility.

System: B2010 - Exterior Walls







Note:

System: B2020 - Exterior Windows







Note:

System: B2030 - Exterior Doors







Note:

System: B3010105 - Built-Up







Note:

System: B3020 - Roof Openings







Note:

System: C1010 - Partitions







Note:

System: C1020 - Interior Doors







Note:

System: C1030 - Fittings







Note:

System: C2010 - Stair Construction







Note:

System: C3010220 - Tile







Note:

System: C3010230 - Paint & Covering







Note:

System: C3020420 - Ceramic Tile







Note:

System: C3020901 - Carpet







Note:

System: C3020903 - VCT







Note:

System: C3020999 - Other - Concrete Finish w/Sealer







Note:

System: C3020999 - Other - Wood







Note:

System: C3030 - Ceiling Finishes







Note:

System: D1010 - Elevators and Lifts







Note:

System: D2010 - Plumbing Fixtures







Note:

System: D2020 - Domestic Water Distribution







Note:

System: D2030 - Sanitary Waste







Note:

System: D2040 - Rain Water Drainage







Note:

System: D3040 - Distribution Systems







Note:

System: D3050 - Terminal & Package Units







Note:

System: D3060 - Controls & Instrumentation







Note:

System: D4010 - Sprinklers







Note:

System: D4030 - Fire Protection Specialties

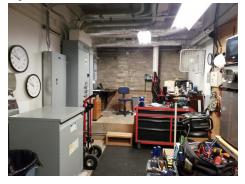






Note:

System: D5010 - Electrical Service/Distribution







Note:

System: D5020 - Branch Wiring







Note:

System: D5020 - Lighting







Note:

System: D5030810 - Security & Detection Systems

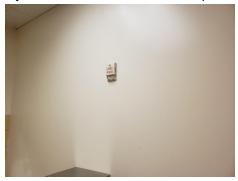






Note:

System: D5030910 - Fire Alarm Systems





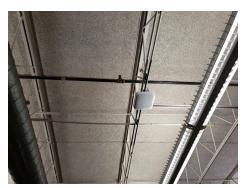


Note:

System: D5030920 - Data Communication







Note:

System: D5090 - Other Electrical Systems







Note:

System: E1020 - Institutional Equipment







Note:

System: E1090 - Other Equipment







Note:

System: E2010 - Fixed Furnishings







Note:

Renewal Schedule

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the System Listing table. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

| System | Current Deficiencies | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------------------------|-------------------------|------|------|------|------|-------------|------|------|----------|---------|-----------|-------------|
| Total: | \$1,192,349 | \$0 | \$0 | \$0 | \$0 | \$3,842,767 | \$0 | \$0 | \$33,809 | \$6,113 | \$389,050 | \$5,464,089 |
| * A - Substructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A10 - Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1010 - Standard Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1030 - Slab on Grade | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B - Shell | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B10 - Superstructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B1010 - Floor Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B1020 - Roof Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B20 - Exterior Enclosure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B2010 - Exterior Walls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B2020 - Exterior Windows | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B2030 - Exterior Doors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B30 - Roofing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010105 - Built-Up | \$0 | \$0 | \$0 | \$0 | \$0 | \$256,807 | \$0 | \$0 | \$0 | \$0 | \$0 | \$256,807 |
| B3020 - Roof Openings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C - Interiors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C10 - Interior Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C1010 - Partitions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C1020 - Interior Doors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C1030 - Fittings | \$0 | \$0 | \$0 | \$0 | \$0 | \$159,908 | \$0 | \$0 | \$0 | \$0 | \$0 | \$159,908 |
| C20 - Stairs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * C2010 - Stair Construction | \$1,427 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,427 |
| C30 - Interior Finishes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3010 - Wall Finishes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

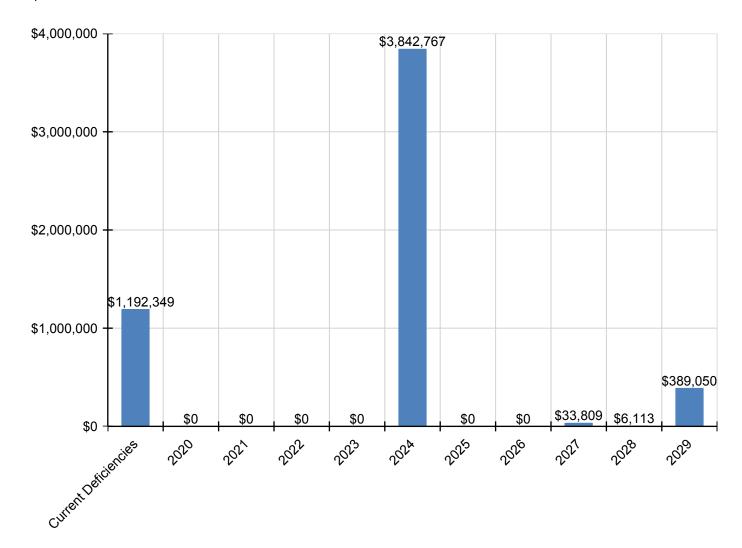
| System | Current Deficiencies | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---|-------------------------|------|------|------|------|-------------|------|------|----------|---------|----------|-------------|
| C3010220 - Tile | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3010230 - Paint & Covering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,313 | \$94,313 |
| C3020 - Floor Finishes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3020420 - Ceramic Tile | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3020901 - Carpet | \$26,689 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,809 | \$0 | \$0 | \$60,498 |
| C3020903 - VCT | \$186,994 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186,994 |
| C3020999 - Other - Concrete Finish w/Sealer | \$34,007 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,703 | \$79,710 |
| C3020999 - Other - Wood | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3030 - Ceiling Finishes | \$719 | \$0 | \$0 | \$0 | \$0 | \$543,083 | \$0 | \$0 | \$0 | \$0 | \$0 | \$543,802 |
| D - Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D10 - Conveying | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D1010 - Elevators and Lifts | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,428 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,428 |
| D20 - Plumbing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2010 - Plumbing Fixtures | \$0 | \$0 | \$0 | \$0 | \$0 | \$384,382 | \$0 | \$0 | \$0 | \$0 | \$0 | \$384,382 |
| D2020 - Domestic Water Distribution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2030 - Sanitary Waste | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2040 - Rain Water Drainage | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,154 |
| D30 - HVAC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3040 - Distribution Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,052,781 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,052,781 |
| D3050 - Terminal & Package Units | \$806,285 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$806,285 |
| D3060 - Controls & Instrumentation | \$114,514 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,514 |
| D40 - Fire Protection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D4010 - Sprinklers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D4030 - Fire Protection Specialties | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,113 | \$0 | \$6,113 |
| D50 - Electrical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5010 - Electrical Service/Distribution | \$0 | \$0 | \$0 | \$0 | \$0 | \$138,788 | \$0 | \$0 | \$0 | \$0 | \$0 | \$138,788 |
| D5020 - Branch Wiring | \$0 | \$0 | \$0 | \$0 | \$0 | \$326,453 | \$0 | \$0 | \$0 | \$0 | \$0 | \$326,453 |
| D5020 - Lighting | \$0 | \$0 | \$0 | \$0 | \$0 | \$453,776 | \$0 | \$0 | \$0 | \$0 | \$0 | \$453,776 |
| D5030 - Communications and Security | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5030810 - Security & Detection Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,118 |
| D5030910 - Fire Alarm Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$165,338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165,338 |

| System | Current Deficiencies | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|----------------------------------|-------------------------|------|------|------|------|-----------|------|------|------|------|-----------|-----------|
| D5030920 - Data Communication | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$249,034 | \$249,034 |
| D5090 - Other Electrical Systems | \$14,054 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,054 |
| E - Equipment & Furnishings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E10 - Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E1020 - Institutional Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,431 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,431 |
| E1090 - Other Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,068 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,068 |
| E20 - Furnishings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E2010 - Fixed Furnishings | \$7,659 | \$0 | \$0 | \$0 | \$0 | \$115,254 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122,913 |

^{*} Indicates non-renewable system

Forecasted Capital Renewal Requirement

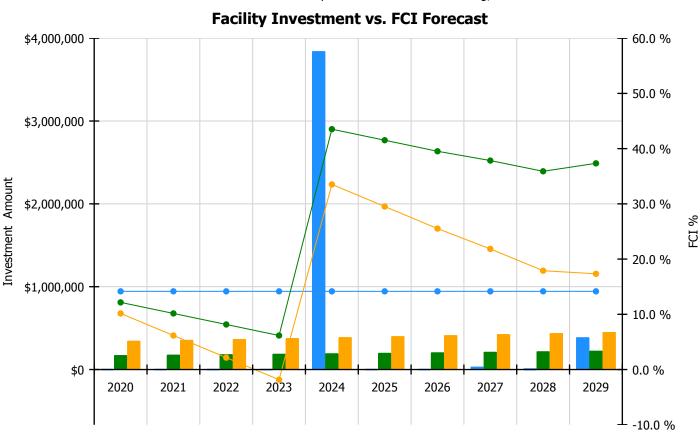
The following chart shows the current building deficiencies and forecasted capital renewal (sustainment) requirements over the next ten years.



Condition Index Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

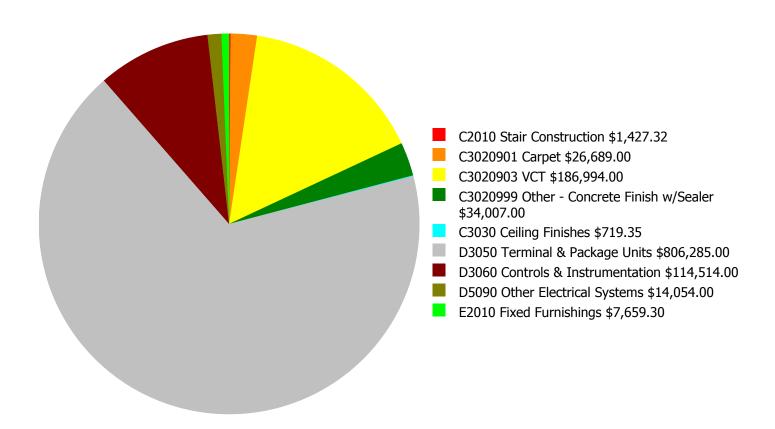


| Year | Investment Amount Current FCI - 14.16% | 2% Investment | | 4% Investment | |
|--------|---|----------------|---------|----------------|---------|
| | | Amount | FCI | Amount | FCI |
| 2020 | \$0 | \$173,469.00 | 12.16 % | \$346,939.00 | 10.16 % |
| 2021 | \$0 | \$178,673.00 | 10.16 % | \$357,347.00 | 6.16 % |
| 2022 | \$0 | \$184,034.00 | 8.16 % | \$368,067.00 | 2.16 % |
| 2023 | \$0 | \$189,555.00 | 6.16 % | \$379,109.00 | -1.84 % |
| 2024 | \$3,842,767 | \$195,241.00 | 43.52 % | \$390,483.00 | 33.52 % |
| 2025 | \$0 | \$201,099.00 | 41.52 % | \$402,197.00 | 29.52 % |
| 2026 | \$0 | \$207,131.00 | 39.52 % | \$414,263.00 | 25.52 % |
| 2027 | \$33,809 | \$213,345.00 | 37.84 % | \$426,691.00 | 21.84 % |
| 2028 | \$6,113 | \$219,746.00 | 35.90 % | \$439,492.00 | 17.90 % |
| 2029 | \$389,050 | \$226,338.00 | 37.33 % | \$452,676.00 | 17.33 % |
| Total: | \$4,271,740 | \$1,988,631.00 | | \$3,977,264.00 | |

Current Investment Amount/FCI 2% Investment Amount/FCI 4% Investment Amount/FCI

Deficiency Summary by System

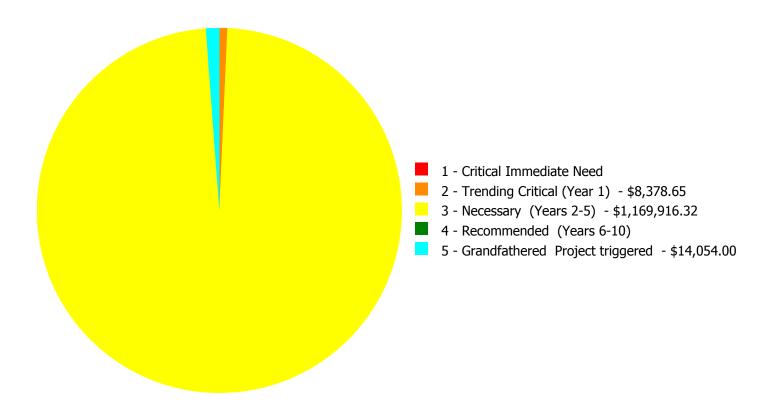
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Budget Estimate Total: \$1,192,348.97

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Budget Estimate Total: \$1,192,348.97

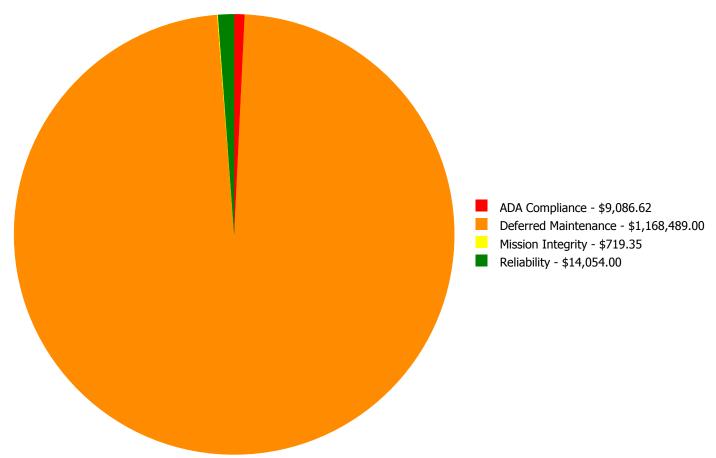
Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system.

| System Code | System Description | 1 - Critical Immediate Need | 2 - Trending Critical (Year 1) | 3 - Necessary (Years 2-5) | 4 - Recommended (Years 6-10) | 5 - Grandfathered Project triggered | Total |
|----------------|----------------------------------|-----------------------------------|--------------------------------------|------------------------------|------------------------------------|--|----------------|
| C2010 | Stair Construction | \$0.00 | \$0.00 | \$1,427.32 | \$0.00 | \$0.00 | \$1,427.32 |
| C3020901 | Carpet | \$0.00 | \$0.00 | \$26,689.00 | \$0.00 | \$0.00 | \$26,689.00 |
| C3020903 | VCT | \$0.00 | \$0.00 | \$186,994.00 | \$0.00 | \$0.00 | \$186,994.00 |
| C3020999 | Other - Concrete Finish w/Sealer | \$0.00 | \$0.00 | \$34,007.00 | \$0.00 | \$0.00 | \$34,007.00 |
| C3030 | Ceiling Finishes | \$0.00 | \$719.35 | \$0.00 | \$0.00 | \$0.00 | \$719.35 |
| D3050 | Terminal & Package Units | \$0.00 | \$0.00 | \$806,285.00 | \$0.00 | \$0.00 | \$806,285.00 |
| D3060 | Controls & Instrumentation | \$0.00 | \$0.00 | \$114,514.00 | \$0.00 | \$0.00 | \$114,514.00 |
| D5090 | Other Electrical Systems | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,054.00 | \$14,054.00 |
| E2010 | Fixed Furnishings | \$0.00 | \$7,659.30 | \$0.00 | \$0.00 | \$0.00 | \$7,659.30 |
| | Total: | \$0.00 | \$8,378.65 | \$1,169,916.32 | \$0.00 | \$14,054.00 | \$1,192,348.97 |

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$1,192,348.97

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 2 - Trending Critical (Year 1):

System: C3030 - Ceiling Finishes



Location: Throughout Building

Distress: Damaged

Category: Mission Integrity

Priority: 2 - Trending Critical (Year 1) **Correction:** Replace Drywall Ceiling

Qty: 200.00

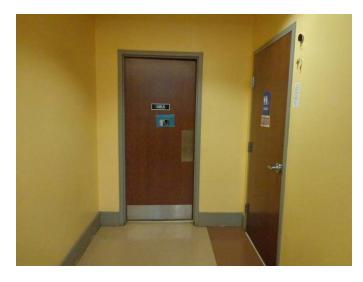
Unit of Measure: S.F.

Estimate: \$719.35

Assessor Name: Hayden Collins **Date Created:** 10/23/2014

Notes: There was some work performed above the ceiling and the holes were not repaired. This condition was reporter to be like this for several years in classrooms 306, 312 & 309.

System: E2010 - Fixed Furnishings



Location: Throughout Building

Distress: Missing

Category: ADA Compliance

Priority: 2 - Trending Critical (Year 1) **Correction:** Replace Identifying Devices

Qty: 100.00

Unit of Measure: Ea.

Estimate: \$7,659.30

Assessor Name: Hayden Collins

Date Created: 10/23/2014

Notes: ADA Signage are missing for each room. Provide Signage to comply with code.

Priority 3 - Necessary (Years 2-5):

System: C2010 - Stair Construction

This deficiency has no image. **Location:** Site

Distress: Inadequate **Category:** ADA Compliance

Priority: 3 - Necessary (Years 2-5)

Correction: Replace inadequate or install proper stair railing

- select appropriate material

Qty: 1.00

Unit of Measure: Floor

Estimate: \$1,427.32

Assessor Name: Hayden Collins **Date Created:** 02/22/2020

Notes:

Auditorium exterior stairs entrance sign indicates to be accessible entrance where it doesn't seem to comply. It's recommended a professional Engineering study to determine feasibility and recommendations for provision of ADA access into building.

System: C3020901 - Carpet



Location: Media Center and Main office

Distress: Beyond Expected Life
Category: Deferred Maintenance
Priority: 3 - Necessary (Years 2-5)

Correction: Renew System

Oty: 3,235.00

Unit of Measure: S.F.

Estimate: \$26,689.00 **Assessor Name:** Hayden Collins

Date Created: 01/13/2020

Notes: The carpet is aged, worn and stained, and should be replaced.

System: C3020903 - VCT



Location: Throughout BuildingDistress: Beyond Expected LifeCategory: Deferred MaintenancePriority: 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 34,667.00

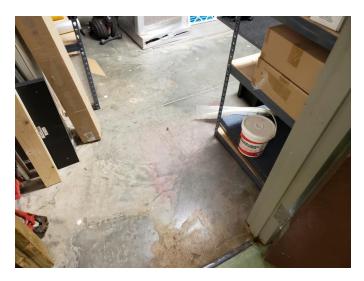
Unit of Measure: S.F.

Estimate: \$186,994.00 **Assessor Name:** Hayden Collins

Date Created: 01/13/2020

Notes: The VCT floor finish is beyond its expected service life, faded and stained, and should be replaced.

System: C3020999 - Other - Concrete Finish w/Sealer



Location:Throughout BuildingDistress:Beyond Expected LifeCategory:Deferred MaintenancePriority:3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 4,500.00

Unit of Measure: S.F.

Assessor Name: \$34,007.00 **Assessor Name:** Hayden Collins **Date Created:** 01/13/2020

Notes: The concrete finish is worn and should be resealed.

System: D3050 - Terminal & Package Units



Location: Rooftop and Exterior Elevation

Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 47,320.00

Unit of Measure: S.F.

Estimate: \$806,285.00

Assessor Name: Hayden Collins

Date Created: 10/01/2019

Notes: The terminal and package units are at the end of their useful life. The system is functional however upgrades are warranted.

System: D3060 - Controls & Instrumentation



Location: Throughout Building
Distress: Beyond Expected Life
Category: Deferred Maintenance
Priority: 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 47,320.00

Unit of Measure: S.F.

Assessor Name: \$114,514.00

Assessor Name: Hayden Collins

Date Created: 10/01/2019

Notes: The Controls Instrumentation for the building automation systems are beyond its expected life.

Priority 5 - Grandfathered Project triggered:

System: D5090 - Other Electrical Systems

This deficiency has no image. Location: Exterior Elevation

Distress: Missing **Category:** Reliability

Priority: 5 - Grandfathered Project triggered

Correction: Renew System

Qty: 47,320.00

Unit of Measure: S.F.

Estimate: \$14,054.00

Assessor Name: Hayden Collins **Date Created:** 10/23/2014

Notes: No emergency generator, client standard required.

Executive Summary

The condition of a Campus is the accumulation of the condition evaluations of the component buildings and the site. Building condition is evaluated based on the functional systems and elements of a building and organized according to the **UNIFORMAT II Elemental Classification**. eCOMET uses parametric estimating methodology whereby historical costs for systems, components and equipment are collected by entities such as RSMeans and converted to unit costs, typically \$/SF, and used to approximate future construction costs or replacement values. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Current Replacement Value (CRV) is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

| | | C | | |
|--|--|---|--|--|
| | | | | |
| | | | | |

 Gross Area (SF):
 47,320

 Year Built:
 1907

 Last Renovation:
 \$1,430,012

 Replacement Value:
 \$174,013.00

 Total FCI:
 54.13 %

 Total RSLI:
 22.56 %



Description:

FCA Score:

The narrative for this site is included in the Executive Summary Description at the front of this report.

Attributes: This asset has no attributes.

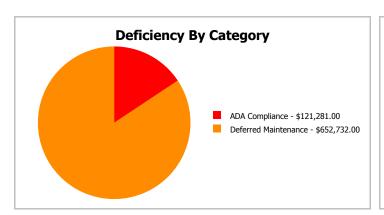
45.87

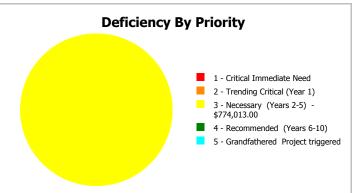
Dashboard Summary

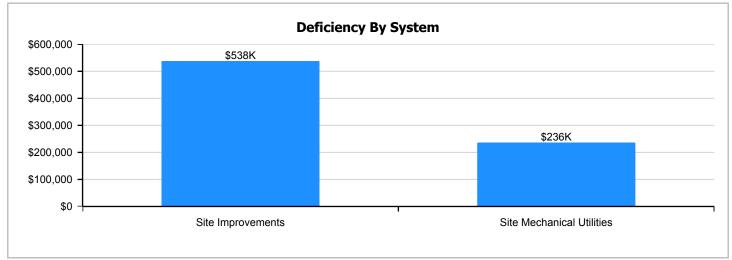
Function: Gross Area: 47,320

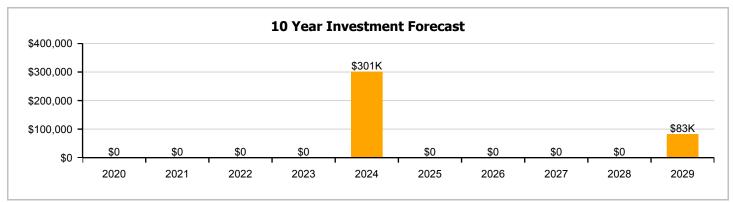
Year Built: 1907 Last Renovation:

Repair Cost: \$774,013 Replacement Value: \$1,430,012 FCI: \$54.13 % RSLI%: 22.56 %









Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification | RSLI % | FCI % | Current Repair Cost |
|---------------------------------|---------|----------|------------------------|
| G20 - Site Improvements | 18.08 % | 60.22 % | \$537,697.00 |
| G30 - Site Mechanical Utilities | 0.00 % | 110.00 % | \$236,316.00 |
| G40 - Site Electrical Utilities | 50.00 % | 0.00 % | \$0.00 |
| Totals: | 22.56 % | 54.13 % | \$774,013.00 |

Photo Album

The photo album consists of the various cardinal compass directions of the building..



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment)
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system as new construction.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

| | | | | | | | Calc Next | Next | | | | | | |
|----------------|---------------------------------|---------------|------|--------|------|-------------------|-----------------|-----------------|---------|----------|-----|-----|---------------|-------------------------|
| System Code | System Description | Unit Price \$ | UoM | Qty | Life | Year Installed | Renewal Year | Renewal Year | RSLI% | FCI% | RSL | eCR | Deficiency \$ | Replacement Value \$ |
| G2010 | Roadways | \$2.37 | S.F. | 47,320 | 35 | 2009 | 2044 | | 71.43 % | 0.00 % | 25 | | | \$112,148 |
| G2020 | Parking Lots | \$8.00 | S.F. | 47,320 | 35 | 1960 | 1995 | | 0.00 % | 110.00 % | -24 | | \$416,416.00 | \$378,560 |
| G2030 | Pedestrian Paving | \$2.33 | S.F. | 47,320 | 35 | 1960 | 1995 | | 0.00 % | 110.00 % | -24 | | \$121,281.00 | \$110,256 |
| G2040950 | Hard Surface Play Area | \$0.71 | S.F. | 47,320 | 20 | 2004 | 2024 | | 25.00 % | 0.00 % | 5 | | | \$33,597 |
| G2040950 | Playing Field | \$4.28 | S.F. | 47,320 | 20 | 2004 | 2024 | | 25.00 % | 0.00 % | 5 | | | \$202,530 |
| G2050 | Landscaping | \$1.18 | S.F. | 47,320 | 25 | 2004 | 2029 | | 40.00 % | 0.00 % | 10 | | | \$55,838 |
| G3010 | Water Supply | \$1.09 | S.F. | 47,320 | 50 | 1960 | 2010 | | 0.00 % | 110.00 % | -9 | | \$56,737.00 | \$51,579 |
| G3020 | Sanitary Sewer | \$2.20 | S.F. | 47,320 | 50 | 1960 | 2010 | | 0.00 % | 110.00 % | -9 | | \$114,514.00 | \$104,104 |
| G3030 | Storm Sewer | \$1.25 | S.F. | 47,320 | 50 | 1960 | 2010 | | 0.00 % | 110.00 % | -9 | | \$65,065.00 | \$59,150 |
| G4010 | Electrical Distribution | \$2.55 | S.F. | 47,320 | 30 | 2004 | 2034 | | 50.00 % | 0.00 % | 15 | | | \$120,666 |
| G4020 | Site Lighting | \$2.98 | S.F. | 47,320 | 30 | 2004 | 2034 | | 50.00 % | 0.00 % | 15 | | | \$141,014 |
| G4030 | Site Communication and Security | \$1.28 | S.F. | 47,320 | 30 | 2004 | 2034 | | 50.00 % | 0.00 % | 15 | | | \$60,570 |
| | | | | • | • | • | | Total | 22.56 % | 54.13 % | | · | \$774,013.00 | \$1,430,012 |

System Notes

The facility description in the executive summary contains an overview of each system. The system notes listed below provide additional information on select systems found within the facility.

System: G2010 - Roadways







Note:

System: G2020 - Parking Lots







Note:

System: G2030 - Pedestrian Paving







System: G2040 - Site Development







Note:

System: G2040950 - Hard Surface Play Area







Note:

System: G2040950 - Playing Field







Note:

School Assessment Report - Site

System: G2050 - Landscaping







Note:

System: G3010 - Water Supply







Note:

System: G3020 - Sanitary Sewer



System: G3030 - Storm Sewer



Note:

System: G4010 - Electrical Distribution



Note:

System: G4020 - Site Lighting







System: G4030 - Site Communication and Security







Renewal Schedule

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the System Listing table. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

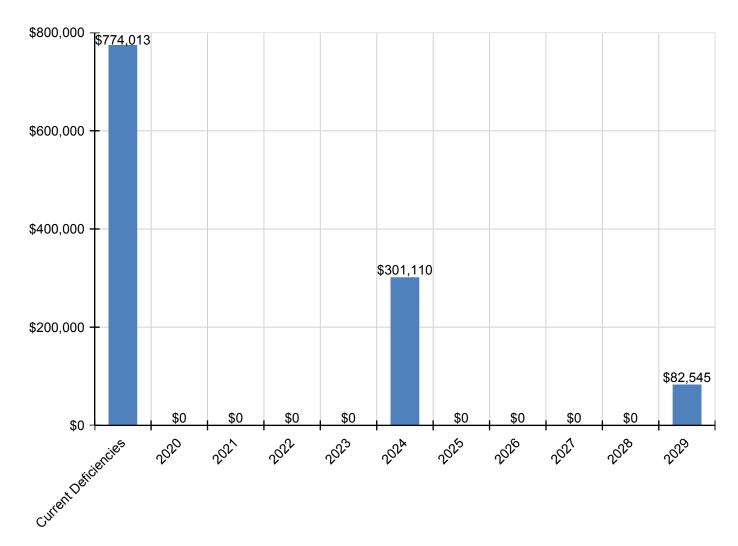
Inflation Rate: 3%

| System | Current Deficiencies | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---|-------------------------|------|------|------|------|-----------|------|------|------|------|----------|-------------|
| Total: | \$774,013 | \$0 | \$0 | \$0 | \$0 | \$301,110 | \$0 | \$0 | \$0 | \$0 | \$82,545 | \$1,157,668 |
| G - Building Sitework | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G20 - Site Improvements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G2010 - Roadways | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G2020 - Parking Lots | \$416,416 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$416,416 |
| G2030 - Pedestrian Paving | \$121,281 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,281 |
| G2040 - Site Development | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G2040950 - Hard Surface Play Area | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,843 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,843 |
| G2040950 - Playing Field | \$0 | \$0 | \$0 | \$0 | \$0 | \$258,267 | \$0 | \$0 | \$0 | \$0 | \$0 | \$258,267 |
| G2050 - Landscaping | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,545 | \$82,545 |
| G30 - Site Mechanical Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G3010 - Water Supply | \$56,737 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,737 |
| G3020 - Sanitary Sewer | \$114,514 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,514 |
| G3030 - Storm Sewer | \$65,065 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,065 |
| G40 - Site Electrical Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G4010 - Electrical Distribution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G4020 - Site Lighting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G4030 - Site Communication and Security | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

^{*} Indicates non-renewable system

Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and forecasted capital renewal (sustainment) requirements over the next ten years.

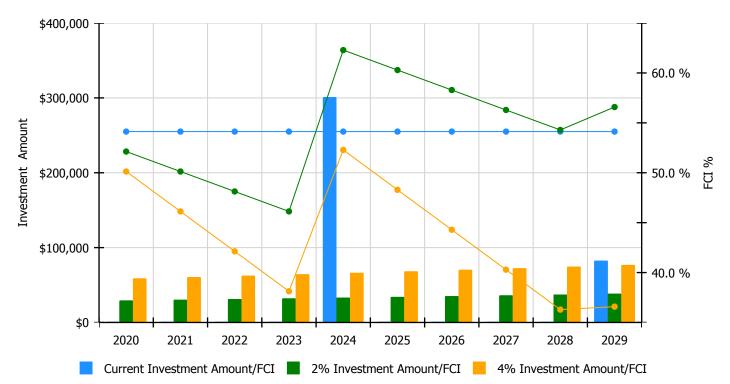


Condition Index Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

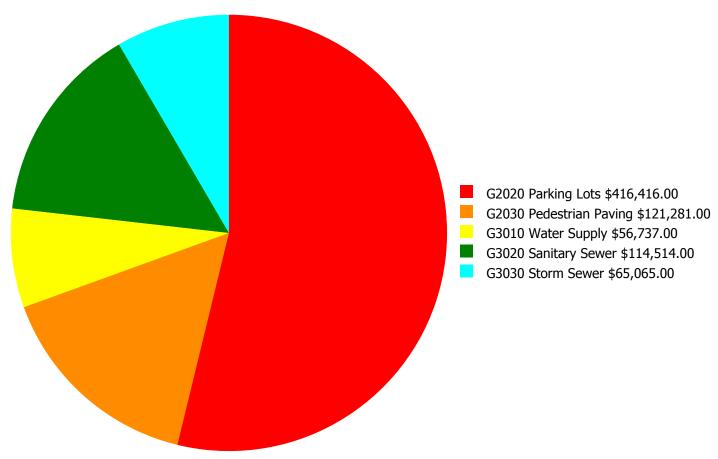
Facility Investment vs. FCI Forecast



| | Investment Amount | 2% Investm | ent | 4% Investm | ent |
|--------|----------------------|--------------|---------|--------------|---------|
| Year | Current FCI - 54.13% | Amount | FCI | Amount | FCI |
| 2020 | \$0 | \$29,458.00 | 52.13 % | \$58,916.00 | 50.13 % |
| 2021 | \$0 | \$30,342.00 | 50.13 % | \$60,684.00 | 46.13 % |
| 2022 | \$0 | \$31,252.00 | 48.13 % | \$62,505.00 | 42.13 % |
| 2023 | \$0 | \$32,190.00 | 46.13 % | \$64,380.00 | 38.13 % |
| 2024 | \$301,110 | \$33,156.00 | 62.29 % | \$66,311.00 | 52.29 % |
| 2025 | \$0 | \$34,150.00 | 60.29 % | \$68,300.00 | 48.29 % |
| 2026 | \$0 | \$35,175.00 | 58.29 % | \$70,349.00 | 44.29 % |
| 2027 | \$0 | \$36,230.00 | 56.29 % | \$72,460.00 | 40.29 % |
| 2028 | \$0 | \$37,317.00 | 54.29 % | \$74,634.00 | 36.29 % |
| 2029 | \$82,545 | \$38,436.00 | 56.58 % | \$76,873.00 | 36.58 % |
| Total: | \$383,655 | \$337,706.00 | | \$675,412.00 | |

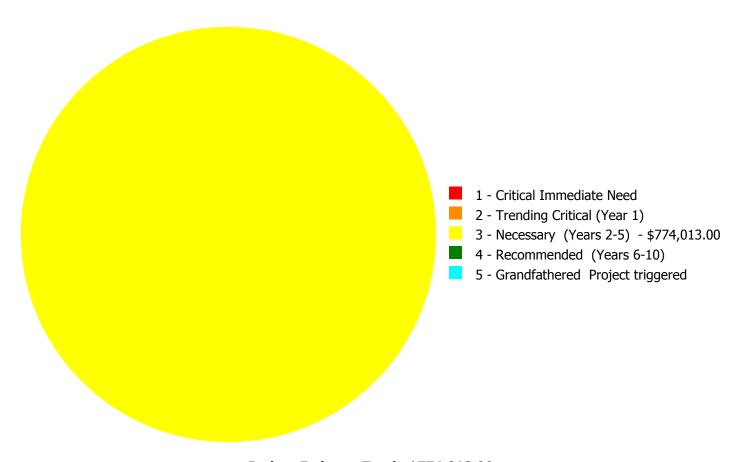
Deficiency Summary by System

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Budget Estimate Total: \$774,013.00

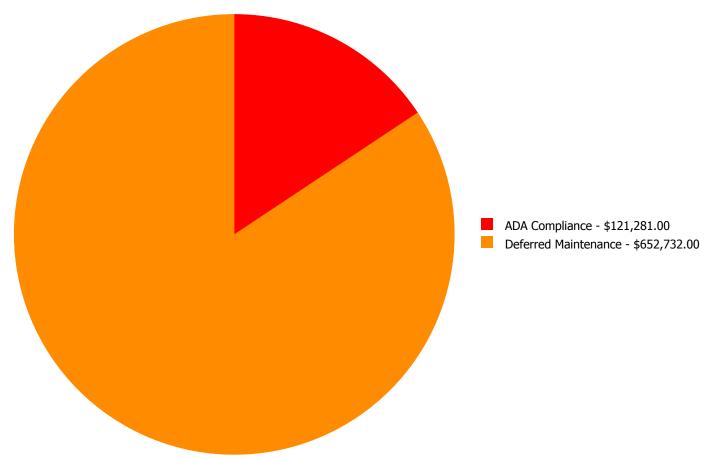
Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system.

| System Code | System Description | 1 - Critical Immediate Need | 2 - Trending Critical (Year 1) | 3 - Necessary (Years 2-5) | 4 - Recommended (Years 6-10) | 5 - Grandfathered Project triggered | Total |
|----------------|--------------------|-----------------------------------|--------------------------------------|------------------------------|------------------------------------|--|--------------|
| G2020 | Parking Lots | \$0.00 | \$0.00 | \$416,416.00 | \$0.00 | \$0.00 | \$416,416.00 |
| G2030 | Pedestrian Paving | \$0.00 | \$0.00 | \$121,281.00 | \$0.00 | \$0.00 | \$121,281.00 |
| G3010 | Water Supply | \$0.00 | \$0.00 | \$56,737.00 | \$0.00 | \$0.00 | \$56,737.00 |
| G3020 | Sanitary Sewer | \$0.00 | \$0.00 | \$114,514.00 | \$0.00 | \$0.00 | \$114,514.00 |
| G3030 | Storm Sewer | \$0.00 | \$0.00 | \$65,065.00 | \$0.00 | \$0.00 | \$65,065.00 |
| | Total: | \$0.00 | \$0.00 | \$774,013.00 | \$0.00 | \$0.00 | \$774,013.00 |

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 - Necessary (Years 2-5):

System: G2020 - Parking Lots



Location: Site

Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 47,320.00

Unit of Measure: S.F.

Estimate: \$416,416.00

Assessor Name: Hayden Collins **Date Created:** 02/22/2020

Notes: Parking lot is beyond expected life and is undersized and is recommended to be improve.

System: G2030 - Pedestrian Paving



Location: Site

Distress: Beyond Expected Life **Category:** ADA Compliance

Priority: 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 47,320.00

Unit of Measure: S.F.

Estimate: \$121,281.00 **Assessor Name:** Jejuan Hall **Date Created:** 02/22/2020

Notes: Pedestrian pavement is beyond its service life and damaged and should be replaced.

System: G3010 - Water Supply



Location: Site

Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 47,320.00

Unit of Measure: S.F.

Estimate: \$56,737.00

Assessor Name: Hayden Collins

Date Created: 01/13/2020

Notes: The water supply system is original and beyond its service life and should be scheduled for replacement and upgrade.

System: G3020 - Sanitary Sewer



Location: Site

Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 47,320.00

Unit of Measure: S.F.

Estimate: \$114,514.00 **Assessor Name:** Hayden Collins

Date Created: 01/13/2020

Notes: System is beyond its expected life an upgrade or replacement is recommended.

System: G3030 - Storm Sewer



Location: Site

Distress: Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

Qty: 47,320.00

Unit of Measure: S.F.

Estimate: \$65,065.00

Assessor Name: Hayden Collins

Date Created: 02/22/2020

Notes:

Facility does not have a site system to capture storm water.

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|--------|---------|---|
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| • | | |

Abandoned A facility owned by the city that is not occupied and not maintained. See Vacant.

Additional Cost Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs

that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET database at the owner's

discretion.

Assessment Visual survey of a facility to determine its condition. It involves looking at the age of systems,

reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or

equipment for functionality.

ASTM ASTM International (ASTM): Originally known as the American Society for Testing and Materials,

ASTM is an international standards organization that develops and publishes voluntary consensus

technical standards for a wide range of materials, products, systems, and services.

BOMA Building Owners Managers of America (BOMA): National organization of public and private facility

owners focused on building management tools and maintenance techniques. eCOMET®

reference: Building and component system effective economic life expectancies.

Building A fully enclosed and roofed structure that can be traversed internally without exiting to the

exterior.

Building Addition An area, space or component of a building added to a building after the original building's year

built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1987 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service

life.

Building Systems eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed

by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat /

MasterSpec system.

Calculated Next Renewal The year a system or building element would be expected to expire based solely on the date it

was installed and the expected useful lifetime for that kind of system.

Capital Renewal Capital renewal refers to the cyclical replacement of building systems or elements as they become

obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.

City Cost Index (CCI) RS Means provides building system, equipment, and construction costs at a national level. The

City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all

of the associated costs for systems, deficiencies and inventory to the local value.

Condition Condition refers to the state of physical fitness or readiness of a facility system or system element

for its intended use.

Condition Budget The Condition Budget, also known as Condition Needs, represents the budgeted contractor

installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might

also be associated with the corrective actions due to packaging the work.

Condition Index (CI) %

The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).

Correction

Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.

Cost Model

A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.

Criteria

Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.

Current Period

The Current Period is the current year plus a user defined number of forward years.

Current Replacement

Value (CRV)

The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.

Deferred Maintenance

Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.

Deficiency

A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.

Deficiency Category

Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.

Deficiency Priority

Priority refers to a deficiency's urgency for repair as determined by the assessment team. Five typical industry priority settings were used for the assessment: Priority 1 – Currently Critical; Priority 2 – Potentially Critical; Priority 3 – Necessary/Not Yet Critical; Priority 4 – Recommended.

Distress

Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.

eCOMET®

Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.

eCOMET® Cost Models

eCOMET cost models are derived from RS Means Square Foot Cost Data cost models and these models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility that meets local standards cost trends.

Element Elements are the major components that comprise building systems as defined by UNIFORMAT II.

Expected Life Also referred to as Useful Life. See Useful Life definition.

Facility A facility refers to site(s) building(s) or building addition(s) or combinations thereof that provide a

particular service.

Facility Attributes Customizable eCOMET fields to identify attributes specific to a facility. These fields are part of the

eCOMET database set-up with the owner.

Facility Condition A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for

planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet

the mission of the organization.

Facility Condition Index

(FCI%)

FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the Current Replacement Value of the facilities. The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.

Forecast Period The Forecast Period refers to a user defined number of years forward of the Current Period.

Gen (Generate) The Cost Model has a Gen box for each system line item. By checking the box, eCOMET will

generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish

the entire facility than re-new those systems.

Gross Square Feet (GSF) The size of the enclosed floor space of a building in square feet measured to the outside face of

the enclosing wall.

Life Cycle Life cycle refers to the period of time that a building or site system or element can be expected to

adequately serve its intended function. Parsons assigns expected life cycles to all building systems

based on Building Operators and Managers of America (BOMA) recommended life cycles,

manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction

estimating and costs.

Next Renewal Next Renewal refers to a manually-adjusted expected useful life of a system or element based on

on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately

reflect current conditions.

Order of Magnitude Order of Magnitude refers to a rough approximation made with a degree of knowledge and

confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost

values.

Remaining Service Life

(RSL)

RSL is the number of years service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the 'Calculated Next Renewal'

date or the 'Next Renewal' date whichever one is the later date.

Remaining Service Life Index (RSLI)

The Remaining Service Life Index (RSLI), also known as the Condition Index (CI), is calculated as the sum of a renewable system's or component's Remaining Service Life (RSL) Value divided by the sum of a system's or component's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired no remaining service life).

Remaining Service Life

Value

Remaining Service Life Value, also known as the RSL Weight, is a calculated value used to determine the RSLI and is equal to the system Value (Unit Cost * Qty) * RSL (not displayed).

Renewal Factors

Renewal factors represent the difference in cost of renovating or replacing an existing system, rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty costs, Parsons typically assigns a renewal factor of 110%.

Renewal Schedule

A timeline that provides the items that need repair the year in which the repair is needed and the estimated price of the renewal.

Repair Cost

Repair cost is the sum of all the deficiencies associated with a building or multiple buildings/facilities. It will include any applied soft costs or City Cost Indexes.

Replacement Value

See Current Replacement Value.

Site

A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land improvements needed to support a facility.

Soft Costs

Soft Costs are a construction industry term that refers to expense items that are not considered direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.

Sustainability

Sustainability refers to the collection of policies and strategies that meet society's present needs without compromising the ability of future generations to meet their own needs.

System

System refers to building and related site work elements as described by ASTM Uniformat II Classification for Building Elements (E1557-97) a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also Uniformat II.

System Generated Deficiency

eCOMET automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.

UNIFORMAT

ASTM UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish them. These elements are often referred to as systems or assemblies.

Unit Price

The Unit Price (Raw) x the Additional Cost Template percentage.

Unit Price (Raw)

The actual \$/sq. ft. cost being used for the building and systems. It will include adjustments for the City Cost Index applied to the facility.

Useful Life Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element

is expected to perform as intended. Useful life is generally provided by manufacturers of materials,

systems and elements through their literature, testing and experience. Useful Lives in the database are derived from the Building Owners and Managers (BOMA) organization's guidelines,

RSMeans cost data, and from client- defined historical experience.

Vacant refers to a facility that is not occupied but is a maintained facility. See Abandoned.

Year Built The year that a building or addition was originally built based on substantial completion or

occupancy.

minimum of 70% of the system's Current Replacement Value (CRV) was replaced.

BASYS

Building Assessment System

Project: APS Assessments 2019

Suitability Report - Full

Site: Slaton ES

Project #: 12382 County: Atlanta Public Schools Site #: 1632

Region: 761

Grade Config: K-5 Site Type: Charter Site Size: 4.00

| uitability | Rating | Score | Possible Score | Percent Score |
|------------------------------|--------|-------|-------------------|------------------|
| uitability - ES | | | | |
| Learning Environment | | | | |
| Learning Style Variety | Fair | 3.25 | 5.00 | 65.00 |
| Interior Environment | Good | 1.60 | 2.00 | 80.0 |
| Exterior Environment | Excel | 1.50 | 1.50 | 100.0 |
| General Classrooms | | | | |
| Environment | Good | 3.72 | 4.65 | 80.0 |
| Size | Excel | 11.63 | 11.63 | 100.0 |
| Location | Excel | 3.49 | 3.49 | 100.0 |
| Storage/Fixed Equip | Fair | 2.27 | 3.49 | 65.0 |
| Kindergarten | | | | |
| Environment | Good | 0.33 | 0.42 | 80.0 |
| Size | Excel | 1.04 | 1.04 | 100.0 |
| Location | Good | 0.25 | 0.31 | 80.0 |
| Storage/Fixed Equip | Fair | 0.20 | 0.31 | 65.0 |
| ECE | | | | |
| Environment | (N/A) | 0.00 | 0.00 | 0.0 |
| Size | (N/A) | 0.00 | 0.00 | 0.0 |
| Location | (N/A) | 0.00 | 0.00 | 0.0 |
| Storage/Fixed Equip | (N/A) | 0.00 | 0.00 | 0.0 |
| Self-Contained Special Ed | | | | |
| Environment | (N/A) | 0.00 | 0.00 | 0.0 |
| Size | (N/A) | 0.00 | 0.00 | 0.0 |
| Location | (N/A) | 0.00 | 0.00 | 0.0 |
| Storage/Fixed Equip | (N/A) | 0.00 | 0.00 | 0.0 |
| Instructional Resource Rooms | | | | |
| Environment | Excel | 0.72 | 0.72 | 100.0 |
| Size | Excel | 1.80 | 1.80 | 100.0 |
| Location | Excel | 0.54 | 0.54 | 100.0 |
| Storage/Fixed Equip | Fair | 0.35 | 0.54 | 65.0 |
| Science | | | | |
| Environment | Unsat | 0.00 | 0.40 | 0.0 |
| Size | Unsat | 0.00 | 1.00 | 0.0 |
| Location | Unsat | 0.00 | 0.30 | 0.0 |
| Storage/Fixed Equip | Unsat | 0.00 | 0.30 | 0.0 |
| Music | | | | |
| Environment | Good | 0.59 | 0.74 | 80.08 |

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Project #: 12382

Project: APS Assessments 2019

County: Atlanta Public Schools

Region: 761

Site #: 1632

Site: Slaton ES

Grade Config: K-5

Site Type: Charter

Site Size: 4.00

| itability | Rating | Score | Possible Score | Percent Score |
|---------------------------|----------|-------|-------------------|------------------|
| Size | Excel | 1.85 | 1.85 | 100.0 |
| Location | Poor | 0.28 | 0.56 | 50.0 |
| Storage/Fixed Equip | Fair | 0.36 | 0.56 | 65.0 |
| Art | | | | |
| Environment | Excel | 0.47 | 0.47 | 100.0 |
| Size | Excel | 1.17 | 1.17 | 100.0 |
| Location | Excel | 0.35 | 0.35 | 100.0 |
| Storage/Fixed Equip | Good | 0.28 | 0.35 | 80.0 |
| Maker Space | | | | |
| Environment | (N/A) | 0.00 | 0.00 | 0.0 |
| Size | (N/A) | 0.00 | 0.00 | 0.0 |
| Location | (N/A) | 0.00 | 0.00 | 0.0 |
| Storage/Fixed Equip | (N/A) | 0.00 | 0.00 | 0.0 |
| Computer Labs | (33 4) | | | |
| Environment | (N/A) | 0.00 | 0.00 | 0.0 |
| Size | (N/A) | 0.00 | 0.00 | 0.0 |
| Location | (N/A) | 0.00 | 0.00 | 0.0 |
| Storage/Fixed Equip | (N/A) | 0.00 | 0.00 | 0.0 |
| P.E. | (1.47.1) | | | |
| Environment | Good | 1.54 | 1.92 | 80.0 |
| Size | Poor | 2.40 | 4.80 | 50.0 |
| Location | Excel | 1.44 | 1.44 | 100.0 |
| Storage/Fixed Equip | Poor | 0.72 | 1.44 | 50.0 |
| Performing Arts | . 66. | | | |
| Environment | Good | 0.48 | 0.60 | 80.0 |
| Size | Excel | 1.51 | 1.51 | 100.0 |
| Location | Good | 0.36 | 0.45 | 80.0 |
| Storage/Fixed Equip | Fair | 0.29 | 0.45 | 65.0 |
| Media Center | | | | |
| Environment | Excel | 0.97 | 0.97 | 100.0 |
| Size | Fair | 1.58 | 2.44 | 65.0 |
| Location | Fair | 0.48 | 0.73 | 65.0 |
| Storage/Fixed Equip | Unsat | 0.00 | 0.73 | 0.0 |
| Restrooms (Student) | Excel | 0.89 | 0.89 | 100.0 |
| Administration | Poor | 1.28 | 2.56 | 50.0 |
| Counseling | Good | 0.23 | 0.29 | 80.0 |
| Clinic | Fair | 0.38 | 0.58 | 65.0 |
| Staff WkRm/Toilets | Good | 1.01 | 1.27 | 80.0 |
| Cafeteria | Good | 4.00 | 5.00 | 80.0 |
| Food Service and Prep | Fair | 4.03 | 6.20 | 65.0 |
| Custodial and Maintenance | Excel | 0.50 | 0.50 | 100.0 |
| Outside | LAGGI | | | |
| Vehicular Traffic | Fair | 1.30 | 2.00 | 65.0 |
| Pedestrian Traffic | Excel | 0.97 | 0.97 | 100.0 |
| Parking | Fair | 0.53 | 0.81 | 65.0 |
| Play Areas | Good | 1.87 | 2.34 | 80.0 |
| , | 3000 | | | 50.0 |
| 100 40.E0.00DM | | | | |

Project #: 12382 County: Atlanta Public Schools Site #: 1632

Project: APS Assessments 2019 Region: 761 Site: Slaton ES

Grade Config: K-5 Site Type: Charter Site Size: 4.00

| Suitability | Rating | Score | Possible Score | Percent Score |
|-----------------------|--------|-------|-------------------|------------------|
| Safety and Security | | | | |
| Fencing | Excel | 0.75 | 0.75 | 100.00 |
| Signage & Way Finding | Fair | 0.65 | 1.00 | 65.00 |
| Ease of Supervision | Good | 2.40 | 3.00 | 80.00 |
| Controlled Entrances | Unsat | 0.00 | 0.50 | 0.00 |
| tal For Site: | | 70.63 | 91.65 | 77.06 |

Comments

Suitability - ES

The Slaton Elementary building is currently occupied by Atlanta Neighborhood Charter School. The building is 47,320 square feet and 3 stories tall. The building recently underwent a full renovation after part of the building was damaged in a fire in 2004. There are two portable buildings on site. Grades K-5 are currently being served by this facility.

Suitability - ES->Learning Environment-->Learning Style Variety

There are few areas in the building for flexible or differentiated learning opportunities.

Suitability - ES->Learning Environment-->Exterior Environment

There are several areas that provide opportunities for learning outdoors including several social gathering areas with tables and seating and a maintained garden area.

Suitability - ES->General Classrooms-->Environment

The window coverings are not sufficient to darken the classrooms for projector use.

Suitability - ES->General Classrooms-->Storage/Fixed Equip

There is inadequate permanent casework for storage of teaching materials and student belongings. There are insufficient wall outlets in the classrooms.

Suitability - ES->Kindergarten-->Environment

The window coverings are not sufficient to darken the classrooms for projector use.

Suitability - ES->Kindergarten-->Location

Kindergarten students have to use stairways to get to the entrance and exit for pickup and drop-off.

Suitability - ES->Kindergarten-->Storage/Fixed Equip

There is inadequate permanent casework for storage of teaching materials and student belongings. There are insufficient wall outlets in the classrooms.

Suitability - ES->Instructional Resource Rooms-->Storage/Fixed Equip

There is inadequate permanent casework for storage of teaching materials and student belongings.

Suitability - ES->Science-->Environment

There is no dedicated science room in the building.

Suitability - ES->Science-->Size

There is no dedicated science room in the building.

Suitability - ES->Science-->Location

There is no dedicated science room in the building.

Suitability - ES->Science-->Storage/Fixed Equip

There is no dedicated science room in the building.

Suitability - ES->Music-->Size

The music room is 90% of the size standard.

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Project #: 12382 County: Atlanta Public Schools Site #: 1632

Grade Config: K-5 Site Type: Charter Site Size: 4.00

Suitability Rating Score Score Score Score

Site: Slaton ES

Suitability - ES->Music-->Location

The music room is located near several general classrooms, causing a potential noise disturbance.

Suitability - ES->Music-->Storage/Fixed Equip

Project: APS Assessments 2019

There are no acoustical wall coverings in the music room. There is no drinking fountain.

Suitability - ES->Art-->Storage/Fixed Equip

The room does not have window coverings to darken the room for projector use.

Suitability - ES->P.E.-->Size

The gym is 53% of the size standard.

Suitability - ES->P.E.-->Storage/Fixed Equip

There is no padding on the walls. The floor is carpeted and not rubberized. There is no storage for PE equipment in the gym area.

Suitability - ES->Performing Arts-->Location

There is no means to restrict access to other parts of the building during after school events and performances.

Suitability - ES->Performing Arts-->Storage/Fixed Equip

There is no storage space for stairs for the auditorium/gym. There is no ADA access to the stage.

Suitability - ES->Media Center-->Size

The media center is 72% of the size standard.

Suitability - ES->Media Center-->Location

The media center is not centrally located.

Suitability - ES->Media Center-->Storage/Fixed Equip

The media center does not provide a flexible learning environment. There is no media office. There is no media workroom. There is no secure storage for equipment. There is inadequate secured space in the building for charging stations.

Suitability - ES->Administration

There is not a unified administration space. Administration spaces are broken up throughout the first floor level of the building. Reception consists of a desk placed in the hallway next to the main entrance. The principal and assistant principal's offices are located near the main entrance, but there is no space in the principal's office for meetings. Teacher mailboxes and consumable goods storage are in a small room off the gym, which is also located near the main entrance.

Suitability - ES->Clinic

There is only one cot in the clinic. There is no restroom in the clinic area, although there is a set of restrooms nearby.

Suitability - ES->Staff WkRm/Toilets

The staff work rooms are small.

Suitability - ES->Cafeteria

There are numerous columns in the cafeteria, creating an impediment for sight lines and traffic flow.

Suitability - ES->Food Service and Prep

The kitchen and serving area is small. There is insufficient storage space for dry and refrigerated goods. There is no office space for food service.

Suitability - ES->Outside-->Vehicular Traffic

There are no off-street lanes for buses or parents to drop-off or pickup students.

Suitability - ES->Outside-->Parking

There is insufficient parking space for staff and visitors.

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Project #: 12382

Project: APS Assessments 2019

Region: 761

Site #: 1632

Site #: 1632

K-5

County: Atlanta Public Schools

Site #: 1632

Site Size: Slaton ES

Site Size: 4.00

Suitability Rating Score Percent Score Score

Suitability - ES->Outside-->Play Areas

The playground is not ADA accessible.

Suitability - ES->Safety and Security-->Signage & Way Finding

There is no vehicular wayfinding signage to direct traffic to appropriate areas. There is no signage directing visitors to the main entrance. None of the required entrance signs are present.

Suitability - ES->Safety and Security-->Controlled Entrances

There is no security vestibule at the main entrance. The building configuration would make it difficult to install a vestibule in the existing space.

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